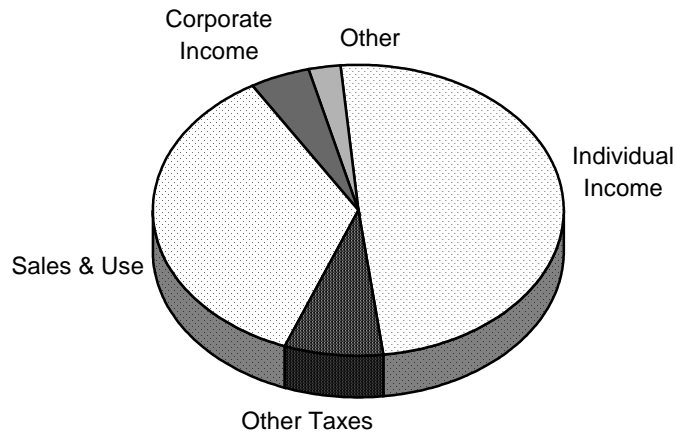


FIGURE 3

Estimated 2003-05 General Fund Revenues



<u>Tax Source</u>	<u>Amount</u>	<u>Percent of Total</u>
Individual Income	\$11,201,700,000	49.5%
Sales and Use	8,022,600,000	35.5
Corporate Income and Franchise	1,094,100,000	4.8
Public Utility	546,000,000	2.4
Excise		
Cigarette	573,100,000	2.5
Liquor and Wine	75,700,000	0.3
Tobacco Products	34,700,000	0.2
Beer	19,700,000	0.1
Insurance	200,000,000	0.9
Estate	175,000,000	0.8
Miscellaneous	146,000,000	0.6
Total--Taxes	\$22,088,600,000	97.6%
Other		
Opening Balance, July 1, 2003	-\$283,633,300	-1.2%
Departmental Revenues	818,211,300	3.6
Total--Other	\$534,578,000	2.4
GRAND TOTAL	\$22,623,178,000	100.0%